

**CERTIFICATION OF LEVIES AND REVENUES**

As of January 1, 2006

District Number and Name	Assessed Valuation	ROUTT COUNTY								Total	
		General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Overrides Transportation Levy	Overrides Revenue	ADA Asbestos /Special* Abatement Levy	ADA Asbestos /Special* Abatement Revenue	Levy	Revenue
<b>School Districts</b>											
Eagle County	\$5,312,290	11.618	\$61,718	3.505	\$18,620 ^	3.903	\$20,734	0.000	\$0	19.595	\$104,094
913		0.000	\$0	0.000	\$0 ~	0.451	\$2,396	0.118	\$627		
Hayden	\$81,444,650	21.384	\$1,741,612	0.000	\$0 ^	7.171	\$584,040	0.000	\$0	28.594	\$2,328,828
2760		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.039	\$3,176		
Steamboat	\$617,865,170	16.149	\$9,977,905	3.980	\$2,459,103 ^	2.985	\$1,844,328	0.000	\$0	23.175	\$14,319,025
2770		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.061	\$37,690		
South Routt/Oak Creek	\$85,904,240	22.441	\$1,927,777	9.950	\$854,747 ^	2.328	\$199,985	0.000	\$0	34.788	\$2,988,437
2781		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.069	\$5,927		
<b>Total</b>	<b>\$790,526,350</b>	<b>XXX</b>	<b>\$13,709,012</b>	<b>XXX</b>	<b>\$3,332,470 ^</b>	<b>XXX</b>	<b>\$2,649,086</b>	<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$19,740,385</b>
		<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$0 ~</b>	<b>XXX</b>	<b>\$2,396</b>	<b>XXX</b>	<b>\$47,420</b>		

District Number and Name	Assessed Valuation	ROUTT COUNTY				Capital /Special* Abatement		Total			
		General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
<b>Junior Colleges</b>											
Colorado Mountain College	\$623,177,460	3.997	\$2,490,840	0.000	\$0 ^			0.000	\$0	3.997	\$2,490,840
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$623,177,460</b>	<b>XXX</b>	<b>\$2,490,840</b>	<b>XXX</b>	<b>\$0 ^</b>			<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$2,490,840</b>
		<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$0</b>		

<b>County Purposes</b>											
District Number and Name	Assessed Valuation	General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Date	Term	Capital /Special* Abatement Levy	Capital /Special* Abatement Revenue	Levy	Revenue
General	\$790,526,350	13.431	\$10,617,559	0.000	\$0 ^			0.000	\$0	9.019	\$7,129,757
		<4.442>	<\$3,511,518>	0.000	\$0 ~			0.030	\$23,716		
Public Welfare	\$790,526,350	0.299	\$236,367	0.000	\$0 ^			0.000	\$0	0.299	\$236,367
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Communications	\$790,526,350	1.376	\$1,087,764	0.000	\$0 ^			0.000	\$0	1.376	\$1,087,764
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue	Levy	Revenue
<b>County Purposes</b>											
Purchase Of Development Rights	\$790,526,350	1.500	\$1,185,790	0.000	\$0 ^			0.000	\$0	1.500	\$1,185,790
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Road And Bridge	\$790,526,350	1.037	\$819,776	0.000	\$0 ^			0.000	\$0	1.037	\$819,776
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Museums	\$790,526,350	0.300	\$237,158	0.000	\$0 ^			0.000	\$0	0.300	\$237,158
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Developmental Disabilities-Horizons	\$790,526,350	1.000	\$790,526	0.000	\$0 ^			0.000	\$0	1.000	\$790,526
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$790,526,350</b>	<b>18.943</b>	<b>\$14,974,941</b>	<b>0.000</b>	<b>\$0 ^</b>			<b>0.000</b>	<b>\$0</b>	<b>14.531</b>	<b>\$11,487,138</b>
		<b>&lt;4.442&gt;</b>	<b>&lt;\$3,511,518&gt;</b>	<b>0.000</b>	<b>0.000 ~</b>			<b>0.030</b>	<b>\$23,716</b>		
<b>Cities and Towns</b>											
Hayden	\$14,091,890	25.067	\$353,241	0.000	\$0 ^			0.000	\$0	22.286	\$314,052
		<2.781>	<\$39,190>	0.000	\$0 ~			0.000	\$0		
Steamboat Springs	\$441,747,060	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Yampa	\$4,269,630	27.296	\$116,544	0.000	\$0 ^			0.000	\$0	11.246	\$48,016
		<16.050>	<\$68,528>	0.000	\$0 ~			0.000	\$0		
Oak Creek	\$6,542,280	10.917	\$71,422	0.000	\$0 ^			0.000	\$0	9.773	\$63,938
		<1.179>	<\$7,713>	0.000	\$0 ~			0.035	\$229		
<b>Total</b>	<b>\$466,650,860</b>	<b>XXX</b>	<b>\$541,207</b>	<b>XXX</b>	<b>\$0 ^</b>			<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$426,006</b>
		<b>XXX</b>	<b>&lt;\$115,430&gt;</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$229</b>		
<b>Local Improvement and Service Districts</b>											
<b>Metropolitan Districts</b>											
Lake Catamount #2 Metropolitan District	\$17,237,890	30.000	\$517,137	0.000	\$0 ^			0.000	\$0	5.000	\$86,189
		<25.000>	<\$430,947>	0.000	\$0 ~			0.000	\$0		
Steamboat II Metropolitan District	\$10,627,170	22.915	\$243,522	7.785	\$82,733 ^	10/3/89	20	0.000	\$0	30.700	\$326,254
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2006

ROUTT COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Levy	Revenue	Levy	Revenue
<b>Metropolitan Districts</b>											
Tree Haus Metropolitan District	\$5,663,100	7.201	\$40,780	10.074	\$57,050 ^	10/7/86	20	0.000	\$0	17.275	\$97,830
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$33,528,160</b>	<b>XXX</b>	<b>\$801,438</b>	<b>XXX</b>	<b>\$139,783 ^</b>			<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$510,274</b>
		<b>XXX</b>	<b>&lt;\$430,947&gt;</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$0</b>		
<b>Fire Protection Districts</b>											
Craig Rural Fire Protection District	\$785,990	1.997	\$1,570	0.000	\$0 ^			0.000	\$0	1.997	\$1,570
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
North Routt Fire Protection District	\$33,899,430	2.281	\$77,325	2.743	\$92,986 ^	1/15/02	24	0.000	\$0	5.033	\$170,616
		0.000	\$0	0.000	\$0 ~			0.009	\$305		
Oak Creek Fire Protection District	\$36,823,270	9.938	\$365,950	0.000	\$0 ^			0.000	\$0	9.938	\$365,950
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Steamboat Springs Rural F.P.D.	\$149,268,280	3.483	\$519,901	0.000	\$0 ^			0.267	\$39,855	5.413	\$807,989
		0.000	\$0	1.663	\$248,233 ~			0.000	\$0		
West Routt Fire Protection District	\$101,647,210	3.082	\$313,277	0.000	\$0 ^			0.000	\$0	3.085	\$313,582
		0.000	\$0	0.000	\$0 ~			0.003	\$305		
Yampa Fire Protection District	\$19,469,370	3.423	\$66,644	0.000	\$0 ^			0.000	\$0	3.423	\$66,644
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$341,893,550</b>	<b>XXX</b>	<b>\$1,344,666</b>	<b>XXX</b>	<b>\$92,986 ^</b>			<b>XXX</b>	<b>\$39,855</b>	<b>XXX</b>	<b>\$1,726,350</b>
		<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$248,233 ~</b>			<b>XXX</b>	<b>\$610</b>		
<b>Water &amp; Sanitation Districts</b>											
Morrison Crk. Metro. Water & San. Dist.	\$19,480,310	20.000	\$389,606	0.000	\$0 ^			0.000	\$0	16.697	\$325,263
		<3.303>	<\$64,343>	0.000	\$0 ~			0.000	\$0		
Mt. Werner Water & Sanitation District	\$255,373,870	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Steamboat Lake Water & San. District	\$7,353,940	6.661	\$48,985	0.000	\$0 ^			0.000	\$0	6.661	\$48,985
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue	Levy	Revenue
<b>Water &amp; Sanitation Districts</b>											
Timbers Preserve Water & San. District	\$1,390,620	4.601	\$6,398	3.798	\$5,282 ^	12/1/98	8	0.000	\$0	8.399	\$11,680
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Timbers Water & San	\$1,773,310	15.155	\$26,875	0.000	\$0 ^			0.000	\$0	15.155	\$26,875
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Timbers Water & San - Bond	\$1,834,230	0.000	\$0	3.798	\$6,966 ^	12/1/98	8	0.000	\$0	3.798	\$6,966
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$287,206,280</b>	<b>XXX</b>	<b>\$471,864</b>	<b>XXX</b>	<b>\$12,248 ^</b>			<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$419,768</b>
		<b>XXX</b>	<b>&lt;\$64,343&gt;</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$0</b>		
<b>Cemetery Districts</b>											
Hayden Cemetery District	\$81,444,650	0.386	\$31,438	0.000	\$0 ^			0.000	\$0	0.386	\$31,438
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Oak Creek Cemetery District	\$73,152,970	0.174	\$12,729	0.000	\$0 ^			0.000	\$0	0.174	\$12,729
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
South Routt County Cemetery District	\$18,063,560	0.724	\$13,078	0.000	\$0 ^			0.000	\$0	0.724	\$13,078
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Steamboat Springs Cemetery District	\$617,865,170	0.118	\$72,908	0.000	\$0 ^			0.000	\$0	0.118	\$72,908
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	<b>\$790,526,350</b>	<b>XXX</b>	<b>\$130,152</b>	<b>XXX</b>	<b>\$0 ^</b>			<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$130,152</b>
		<b>XXX</b>	<b>\$0</b>	<b>XXX</b>	<b>\$0 ~</b>			<b>XXX</b>	<b>\$0</b>		
<b>Library Districts</b>											
East Routt Library District	\$617,865,170	2.298	\$1,419,854	1.462	\$903,319 ^			0.000	\$0	3.632	\$2,244,086
		<0.128>	<\$79,087>	0.000	\$0 ~			0.000	\$0		
South Routt County Library District	\$85,904,240	1.147	\$98,532	0.000	\$0 ^			0.000	\$0	1.064	\$91,402
		<0.085>	<\$7,302>	0.000	\$0 ~			0.002	\$172		
West Routt Library District	\$81,444,650	1.711	\$139,352	0.664	\$54,079 ^			0.000	\$0	2.375	\$193,431
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2006

ROUTT COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Levy	Revenue	Levy	Revenue
<b>Library Districts</b>											
<b>Total</b>	\$785,214,060	XXX	\$1,657,738	XXX	\$957,398 ^			XXX	\$0	XXX	\$2,528,919
		XXX	<\$86,389>	XXX	\$0 ~			XXX	\$172		
<b>Water Conservancy Districts</b>											
Great N. Water Conservancy District	\$3,290,700	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Upper Yampa Water Conservancy District	\$784,818,490	0.260	\$204,053	1.022	\$802,084 ^			0.462	\$362,586	1.820	\$1,428,370
		0.000	\$0	0.076	\$59,646 ~			0.000	\$0		
<b>Total</b>	\$788,109,190	XXX	\$204,053	XXX	\$802,084 ^			XXX	\$362,586	XXX	\$1,428,370
		XXX	\$0	XXX	\$59,646 ~			XXX	\$0		
<b>Other</b>											
Colorado River Water Cons. District	\$790,526,350	0.252	\$199,213	0.000	\$0 ^			0.000	\$0	0.230	\$181,821
		<0.023>	<\$18,182>	0.000	\$0 ~			0.001	\$791		
Solandt Memorial Hospital District	\$81,444,650	0.181	\$14,741	0.000	\$0 ^			0.000	\$0	0.181	\$14,741
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
<b>Total</b>	\$871,971,000	XXX	\$213,954	XXX	\$0 ^			XXX	\$0	XXX	\$196,563
		XXX	<\$18,182>	XXX	\$0 ~			XXX	\$791		
<b>Total Local Impv &amp; Svc</b>	\$3,898,448,590	XXX	\$4,823,865	XXX	\$2,004,499 ^			XXX	\$402,441	XXX	\$6,940,395
		XXX	<\$599,861>	XXX	\$307,879 ~			XXX	\$1,572		

**SUMMARY OF LEVIES AND REVENUES**

<b>Type of Levy</b>	<b>Assessed Valuation</b>	<b>General Operating Temp Tax Credit Revenue</b>	<b>Bond Redemption Contractual Obligation Revenue</b>	<b>Overrides Transportation Revenue</b>	<b>Other* Revenue</b>	<b>Total Revenues</b>
<b>Schools</b>						
Districts	\$790,526,350	\$13,709,012	\$3,332,470	\$2,649,086	\$47,420	\$19,740,385
		\$0	\$0	\$2,396		
Junior Colleges	\$623,177,460	\$2,490,840	\$0	//////	\$0	\$2,490,840
		\$0	\$0	//////		
Sub-Total School	XXX	\$16,199,853	\$3,332,470	//////	\$47,420	\$22,231,225
		\$0	\$0	//////		
<b>Local Government</b>						
Counties	\$790,526,350	\$14,974,941	\$0	//////	\$23,716	\$11,487,138
		<\$3,511,518>	\$0	//////		
Cities and Towns	\$466,650,860	\$541,207	\$0	//////	\$229	\$426,006
		<\$115,430>	\$0	//////		
Local Improv. and Service	\$3,898,448,590	\$4,823,865	\$2,004,499	//////	\$404,013	\$6,940,395
		<\$599,861>	\$307,879	//////		
Sub-Total Local Gov't	XXX	\$20,340,013	\$2,004,499	//////	\$475,378	\$18,853,540
		<\$4,226,810>	\$307,879	//////		
<b>Total Valuation and Revenue</b>	<b>\$790,526,350</b>	<b>\$36,539,865</b>	<b>\$5,336,969</b>	<b>\$2,649,086</b>	<b>\$475,378</b>	<b>\$41,084,764</b>
		<b>&lt;\$4,226,810&gt;</b>	<b>\$307,879</b>	<b>\$2,396</b>		

\*See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

- (14278) Steamboat Springs School District #RE-2 includes \$2,279,030 Assessed Valuation and \$52,817 Revenue attributable to Urban Renewal Authority.
- (14279) County Purposes includes \$2,279,030 Assessed Valuation and \$33,117 Revenue attributable to Urban Renewal Authority.
- (14280) City of Steamboat Springs includes \$2,279,030 Assessed Valuation and \$0 Revenue attributable to Urban Renewal Authority.
- (14281) Colorado Mountain College includes \$2,279,030 Assessed Valuation and \$9,109 Revenue attributable to Urban Renewal Authority.
- (14282) East Routt Library District includes \$2,279,030 Assessed Valuation and \$8,277 Revenue attributable to Urban Renewal Authority.
- (14283) Colorado River Water Conservation District includes \$2,279,030 Assessed Valuation and \$524 Revenue attributable to Urban Renewal Authority.
- (14284) Upper Yampa Water Conservancy District includes \$2,279,030 Assessed Valuation and \$4,148 Revenue attributable to Urban Renewal Authority.
- (14285) Mt. Werner Water & Sanitation District includes \$2,279,030 Assessed Valuation and \$0 Revenue attributable to Urban Renewal Authority.
- (14286) Steamboat Springs Cemetary includes \$2,279,030 Assessed Valuation and \$269 Revenue attributable to Urban Renewal Authority.

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2006

ROUTT COUNTY

TAX INCREMENT FINANCE FOOTNOTES:

(14287) Total Valuation includes \$2,279,030 Assessed Valuation and \$108,261 Revenue attributable to Urban Renewal Authority.