

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2006

District Number and Name	Assessed Valuation	BROOMFIELD COUNTY								Total	
		General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Overrides Transportation Levy	Overrides Revenue	ADA Asbestos /Special* Abatement Levy	ADA Asbestos /Special* Abatement Revenue	Levy	Revenue
School Districts											
East Lake	\$197,850,099	27.524	\$5,445,626	22.765	\$4,504,058 ^	16.513	\$3,267,099	0.000	\$0	67.060	\$13,267,828
21		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.258	\$51,045		
Brighton	\$540	26.262	\$14	11.666	\$6 ^	1.240	\$1	0.000	\$0	39.244	\$21
43		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.076	\$0		
St. Vrain Valley	\$2,317,770	25.372	\$58,806	14.230	\$32,982 ^	0.000	\$0	0.000	\$0	39.982	\$92,669
474		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.380	\$881		
Boulder	\$611,614,275	25.023	\$15,304,424	3.274	\$2,002,425 ^	7.862	\$4,808,511	0.000	\$0	37.685	\$23,048,684
483		0.000	\$0	0.000	\$0 ~	1.065	\$651,369	0.461	\$281,954		
Jefferson County	\$84,395,243	26.252	\$2,215,544	11.250	\$949,446 ^	11.216	\$946,577	0.000	\$0	49.053	\$4,139,840
1421		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.335	\$28,272		
Fort Lupton	\$1,813,260	13.869	\$25,148	3.572	\$6,477 ^	0.000	\$0	0.000	\$0	18.399	\$33,362
3141		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.958	\$1,737		
Total	\$897,991,187	XXX	\$23,049,563	XXX	\$7,495,394 ^	XXX	\$9,022,188	XXX	\$0	XXX	\$40,582,404
		XXX	\$0	XXX	\$0 ~	XXX	\$651,369	XXX	\$363,890		
	Assessed Valuation	General Fund Temporary Tax Credit Levy	General Fund Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Revenue	Date	Term	Capital /Special* Abatement Levy	Capital /Special* Abatement Revenue	Levy	Revenue
Junior Colleges											
Aims Community College	\$1,813,260	6.299	\$11,422	0.000	\$0 ^			0.000	\$0	6.357	\$11,527
		0.000	\$0	0.000	\$0 ~			0.058	\$105		
Total	\$1,813,260	XXX	\$11,422	XXX	\$0 ^			XXX	\$0	XXX	\$11,527
		XXX	\$0	XXX	\$0 ~			XXX	\$105		
County Purposes											
Public Welfare	\$897,991,187	1.737	\$1,559,811	0.000	\$0^			0.000	\$0	1.737	\$1,559,811
		0.000	\$0	0.000	\$0~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue	Levy	Revenue
County Purposes											
General	\$897,991,187	15.774	\$14,164,913	0.000	\$0 ^			0.000	\$0	15.774	\$14,164,913
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$897,991,187	17.511	\$15,724,724	0.000	\$0 ^			0.000	\$0	17.511	\$15,724,724
		0.000	\$0	0.000	0.000 ~			0.000	\$0		
Cities and Towns											
Broomfield City	\$897,991,187	11.457	\$10,288,285	0.000	\$0 ^			0.000	\$0	11.457	\$10,288,285
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$897,991,187	XXX	\$10,288,285	XXX	\$0 ^			XXX	\$0	XXX	\$10,288,285
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
Local Improvement and Service Districts											
Metropolitan Districts											
Arista Metropolitan District	\$2,051,480	3.000	\$6,154	30.000	\$61,544 ^	10/1/05	30	0.000	\$0	33.000	\$67,699
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Bbc/Overlook Metropolitan District	\$9,900	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Broadlands Metropolitan District No. 1	\$13,860	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Broadlands Metropolitan District No. 2	\$58,382,970	0.000	\$0	10.000	\$583,830 ^	7/1/04	30	0.000	\$0	10.000	\$583,830
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Broomfield Village Metro. District #1	\$109,460	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Broomfield Village Metro. District #2	\$23,685,520	5.000	\$118,428	30.000	\$710,566 ^	12/3/03	30	0.000	\$0	35.000	\$828,993
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Great Western Park Metropolitan District	\$148,050	25.000	\$3,701	0.000	\$0 ^			0.000	\$0	25.000	\$3,701
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Interlocken Consol. Metro. District	\$154,895,727	0.000	\$0	33.500	\$5,189,007 ^	11/23/99	20	0.000	\$0	33.500	\$5,189,007
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

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BROOMFIELD COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue			Abatement Levy	Revenue	Levy	Revenue
Metropolitan Districts											
Interlocken Metro District Bonds	\$3,126,020	0.000	\$0	33.500	\$104,722 ^	11/23/99	20	0.000	\$0	33.500	\$104,722
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Jeffco Business Center Metro. Dist. #1	\$2,659,260	2.000	\$5,319	28.000	\$74,459 ^	8/8/00	20	0.000	\$0	30.000	\$79,778
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Lambertson Farms Metro. District #1	\$1,950	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Lambertson Farms Metro. District #2	\$2,110	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Lambertson Farms Metro. District #3	\$7,990	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
McKay Landing Metropolitan District #1	\$1,210	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
McKay Landing Metropolitan District #2	\$15,109,580	2.446	\$36,958	40.381	\$610,140 ^	8/1/00	20	0.000	\$0	42.827	\$647,098
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Midcities Metropolitan District No. 2	\$39,628,580	0.000	\$0	27.000	\$1,069,972 ^			0.000	\$0	27.000	\$1,069,972
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northwest Metropolitan District No. 1	\$14,900	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northwest Metropolitan District No. 2	\$10	27.000	\$0	0.000	\$0 ^			0.000	\$0	27.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northwest Metropolitan District No. 3	\$239,290	2.000	\$479	40.000	\$9,572 ^	12/27/05	30	0.000	\$0	42.000	\$10,050
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northwest Metropolitan District No. 4	\$10	41.500	\$0	0.000	\$0 ^			0.000	\$0	41.500	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Parkway Circle Metropolitan District	\$20,770	30.000	\$623	0.000	\$0 ^			0.000	\$0	30.000	\$623
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Red Leaf Metropolitan District No. 1	\$15,290	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Red Leaf Metropolitan District No. 2	\$6,173,650	2.300	\$14,199	35.000	\$216,078 ^	8/19/05	10	0.000	\$0	37.300	\$230,277
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund Temporary Tax Credit Levy	General Fund Credit Revenue	Bond Redemption ^ Contractual Obligation ~ Levy	Bond Redemption ^ Contractual Obligation ~ Revenue	Date	Term	Capital /Special* Abatement Levy	Capital /Special* Abatement Revenue	Total Levy	Total Revenue
Metropolitan Districts											
Spruce Meadows Metropolitan District	\$3,180	35.000	\$111	0.000	\$0 ^			0.000	\$0	35.000	\$111
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Wildgrass Metropolitan District	\$2,429,390	5.000	\$12,147	30.000	\$72,882 ^	12/1/04	30	0.000	\$0	35.000	\$85,029
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$308,730,157	XXX	\$198,120	XXX	\$8,702,770 ^			XXX	\$0	XXX	\$8,900,890
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
Park & Recreation Districts											
North Jeffco Park & Rec	\$0	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
N. Jeffco Park & Rec- Broomfield Bond Onl	\$21,333,438	0.000	\$0	1.902	\$40,576 ^			0.000	\$0	1.930	\$41,174
		0.000	\$0	0.000	\$0 ~			0.028	\$597		
Total	\$21,333,438	XXX	\$0	XXX	\$40,576 ^			XXX	\$0	XXX	\$41,174
		XXX	\$0	XXX	\$0 ~			XXX	\$597		
Conservation Districts (Soil)											
Boulder Valley Conservation District	\$784,760	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
West Adams Conservation District	\$1,762,490	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$2,547,250	XXX	\$0	XXX	\$0 ^			XXX	\$0	XXX	\$0
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
Other											
Left Hand Water District	\$660,060	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
North Metro Fire Rescue District	\$897,991,187	7.876	\$7,072,579	0.000	\$0 ^			0.000	\$0	8.135	\$7,305,158
		0.000	\$0	0.000	\$0 ~			0.259	\$232,580		

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BROOMFIELD COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^		Date	Term	Capital /Special*		Total	
		Temporary Tax Levy	Credit Revenue	Contractual Levy	Obligation ~ Revenue			Abatement Levy	Revenue	Levy	Revenue
Other											
Northern Colorado Water Conservancy	\$601,521,912	0.000	\$0	0.000	\$0 ^			0.000	\$0	1.000	\$601,522
		0.000	\$0	1.000	\$601,522 ~			0.000	\$0		
Regional Transportation District	\$897,023,447	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Urban Drainage & Flood Control District	\$892,193,827	0.696	\$620,967	0.000	\$0 ^			0.000	\$0	0.532	\$474,647
		<0.164>	<\$146,320>	0.000	\$0 ~			0.000	\$0		
Westlake Water & Sanitation District	\$3,229,616	1.446	\$4,670	5.663	\$18,289 ^			0.000	\$0	7.109	\$22,959
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$3,292,620,049	XXX	\$7,698,216	XXX	\$18,289 ^			XXX	\$0	XXX	\$8,404,287
		XXX	<\$146,320>	XXX	\$601,522 ~			XXX	\$232,580		
Total Local Impv & Svc	\$3,625,230,894	XXX	\$7,896,335	XXX	\$8,761,636 ^			XXX	\$0	XXX	\$17,346,350
		XXX	<\$146,320>	XXX	\$601,522 ~			XXX	\$233,177		

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$897,991,187	\$23,049,563	\$7,495,394	\$9,022,188	\$363,890	\$40,582,404
		\$0	\$0	\$651,369		
Junior Colleges	\$1,813,260	\$11,422	\$0	//////	\$105	\$11,527
		\$0	\$0	//////		
Sub-Total School	XXX	\$23,060,985	\$7,495,394	//////	\$363,995	\$40,593,931
		\$0	\$0	//////		
Local Government						
Counties	\$897,991,187	\$15,724,724	\$0	//////	\$0	\$15,724,724
		\$0	\$0	//////		
Cities and Towns	\$897,991,187	\$10,288,285	\$0	//////	\$0	\$10,288,285
		\$0	\$0	//////		
Local Improv. and Service	\$3,625,230,894	\$7,896,335	\$8,761,636	//////	\$233,177	\$17,346,350
		<\$146,320>	\$601,522	//////		
Sub-Total Local Gov't	XXX	\$33,909,344	\$8,761,636	//////	\$597,172	\$43,359,359
		<\$146,320>	\$601,522	//////		
Total Valuation and Revenue	\$897,991,187	\$56,970,329	\$16,257,030	\$9,022,188	\$597,172	\$83,953,290
		<\$146,320>	\$601,522	\$651,369		

*See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

- (14057) Boulder Valley School District #2 includes \$19,655,360 Assessed Valuation and \$740,712 Revenue attributable to Hunter Douglas Urban Renewal District; \$8,692,910 Assessed Valuation and \$327,592 Revenue attributable to Interlocken Urban Renewal District; and, \$16,113,810 Assessed Valuation and \$607,249 Revenue attributable to 120th Street Urban Renewal District.
- (14058) Jefferson County School District #1 includes \$167,860 Assessed Valuation and \$8,234 Revenue attributable to 120th Street Urban Renewal District.
- (14059) Adams School District #12 includes \$3,457,960 Assessed Valuation and \$231,891 Revenue attributable to 120th Street Urban Renewal District.
- (14060) County Purposes includes \$19,655,360 Assessed Valuation and \$344,185 Revenue attributable to Hunter Douglas Urban Renewal District; \$8,692,910 Assessed Valuation and \$152,222 Revenue attributable to Interlocken Urban Renewal District; and \$19,739,630 Assessed Valuation and \$345,660 attributable to 120th Street Urban Renewal District.
- (14061) City of Broomfield includes \$19,655,360 Assessed Valuation and \$225,191 Revenue attributable to Hunter Douglas Urban Renewal District; \$8,692,910 Assessed Valuation and \$99,595 Revenue attributable to Interlocken Urban Renewal District; and, \$19,739,630 Assessed Valuation and \$226,157 Revenue attributable to 120th Street Urban Renewal District.
- (14062) North Metro Fire Protection District includes \$19,655,360 Assessed Valuation and \$159,896 Revenue attributable to Hunter Douglas Urban Renewal District; \$8,692,910 Assessed Valuation and \$70,717 Revenue attributable to Interlocken Urban Renewal District; and, \$19,739,630 Assessed Valuation and \$160,583 Revenue attributable to 120th Street Urban Renewal District.

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BROOMFIELD COUNTY

TAX INCREMENT FINANCE FOOTNOTES:

- (14063) Regional Transportation District includes \$19,655,360 Assessed Valuation and \$0 Revenue attributable to Hunter Douglas Urban Renewal District; \$8,692,910 Assessed Valuation and \$0 Revenue attributable to Interlocken Urban Renewal District; and, \$19,739,630 Assessed Valuation and \$0 Revenue attributable to 120th Street Urban Renewal District.
- (14064) Northern Colorado Water Conservancy includes \$19,655,360 Assessed Valuation and \$19,655 Revenue attributable to Hunter Douglas Urban Renewal District; \$8,692,910 Assessed Valuation and \$8,693 Revenue attributable to Interlocken Urban Renewal District; and, \$16,113,810 Assessed Valuation and \$16,114 Revenue attributable to 120th Street Urban Renewal District.
- (14065) Urban Drainage and Flood includes \$19,655,360 Assessed Valuation and \$10,457 Revenue attributable to Hunter Douglas Urban Renewal District; \$8,692,910 Assessed Valuation and \$4,625 Revenue attributable to Interlocken Urban Renewal District; and, \$19,739,630 Assessed Valuation and \$10,502 Revenue attributable to 120th Street Urban Renewal District.
- (14066) Interlocken Metro District includes \$8,692,910 Assessed Valuation and \$291,212 Revenue attributable to Interlocken Urban Renewal District.
- (14067) Total Valuation includes \$19,655,360 Assessed Valuation and \$1,500,097 Revenue attributable to Hunter Douglas Urban Renewal District; \$8,692,910 Assessed Valuation and \$954,655 Revenue attributable to Interlocken Urban Renewal District; and, \$19,739,630 Assessed Valuation and \$1,606,388 Revenue attributable to 120th Street Urban Renewal District.