

### Federal Mineral Lease Collections by County and Distributions

CY2004 FEDERAL MINERAL LEASE DISTRIBUTION	89,860,208.90	FIRST CUT: COUNTY ALLOCATION UP TO 200K	STATE SCHOOLS 25%	DLA GRANT GRANT FUND 15%	CWCB 10%	SPILLOVER: FROM COUNTY 50%	FILL: \$10.7M TO SCHOOL FUND	SECOND CUT: COUNTY Allocation UP TO \$1.2M	DIFF FROM 200 - 1.2M	COUNTY DISTRIBUTION: COUNTY SHARE	SCHOOLS 50% Elect or 25%	TOWNS 50% Elect or 37.5% over \$250k	OVERFLOW: DOLA Diversion for PILT Offset	SCHOOL FUND 50%	DLA GRANTS 50%	STATE SCHOOL FUND TOTAL	DEPT LOCAL AFFAIRS TOTAL	DoLA Direct Distribution 12.5% of Overflow	
CY2004Q4	TOTAL																		
1 ADAMS	120.55	60.28	30.14	18.08	12.06	-	-	60.28	-	45.21	15.07	-	-	-	-	30.14	18.08	-	
2 ALAMOSA	373.52	186.76	93.38	56.03	37.35	-	-	186.76	-	140.07	46.69	-	-	-	-	93.38	56.03	-	
3 ARAPAHOE	318.26	159.13	79.56	47.74	31.83	-	-	159.13	-	119.35	39.78	-	-	-	-	79.56	47.74	-	
4 ARCHULETA	82,119.65	41,059.82	20,529.91	12,317.95	8,211.96	-	-	41,059.82	-	30,794.87	10,264.96	-	-	-	-	20,529.91	12,317.95	-	
5 BACA	16,447.99	8,224.00	4,112.00	2,467.20	1,644.80	-	-	8,224.00	-	6,168.00	2,056.00	-	-	-	-	4,112.00	2,467.20	-	
6 BENT	14,404.17	7,202.09	3,601.04	2,160.63	1,440.42	-	-	7,202.09	-	5,401.56	1,800.52	-	-	-	-	3,601.04	2,160.63	-	
7 BOULDER	3.66	1.83	0.92	0.55	0.37	-	-	1.83	-	1.37	0.46	-	-	-	-	0.92	0.55	-	
8 BROOMFIELD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9 CHAFFEE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10 CHEYENNE	10,956.08	5,478.04	2,739.02	1,643.41	1,095.61	-	-	5,478.04	-	4,108.53	1,369.51	-	-	-	-	2,739.02	1,643.41	-	
11 CLEAR CREEK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12 CONEJOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
13 COSTILLA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14 CROWLEY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15 CUSTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
16 DELTA	5,522,054.89	200,000.00	1,380,513.72	828,308.23	552,205.49	2,561,027.45	658,779.80	1,200,000.00	1,000,000.00	543,750.00	300,000.00	356,250.00	-	902,247.65	451,123.82	451,123.82	2,490,417.35	1,279,432.06	112,780.96
17 DENVER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18 DOLORES	749,467.59	200,000.00	187,366.90	112,420.14	74,946.76	174,733.79	44,947.23	329,786.56	129,786.56	217,419.96	82,446.64	29,919.96	-	-	-	-	232,314.13	112,420.14	-
19 DOUGLAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20 EAGLE	15,335.01	7,667.50	3,833.75	2,300.25	1,533.50	-	-	7,667.50	-	5,750.63	1,916.88	-	-	-	-	3,833.75	2,300.25	-	
21 ELBERT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22 EL PASO	369.34	184.67	92.33	55.40	36.93	-	-	184.67	-	138.50	46.17	-	-	-	-	92.33	55.40	-	
23 FREMONT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24 GARFIELD	19,049,087.49	200,000.00	4,762,271.87	2,857,363.12	1,904,908.75	9,324,543.75	2,398,576.82	1,200,000.00	1,000,000.00	543,750.00	300,000.00	356,250.00	-	5,925,966.93	2,962,983.47	2,962,983.47	10,123,832.15	5,820,346.59	740,745.87
25 GILPIN	12.71	6.35	3.18	1.91	1.27	-	-	6.35	-	4.76	1.59	-	-	-	-	3.18	1.91	-	
26 GRAND	330.29	165.15	82.57	49.54	33.03	-	-	165.15	-	123.86	41.29	-	-	-	-	82.57	49.54	-	
27 GUNNISON	7,521,999.14	200,000.00	1,880,499.79	1,128,299.87	752,199.91	3,560,999.57	916,005.25	1,200,000.00	1,000,000.00	543,750.00	300,000.00	356,250.00	-	1,644,994.32	822,497.16	822,497.16	3,619,002.20	1,950,797.03	205,624.29
28 HINSDALE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29 HUERFANO	296,273.47	148,136.73	74,068.37	44,441.02	29,627.35	-	-	148,136.73	-	111,102.55	37,034.18	-	-	-	-	74,068.37	44,441.02	-	
30 JACKSON	261,204.22	130,602.11	65,301.05	39,180.63	26,120.42	-	-	130,602.11	-	97,951.58	32,650.53	-	-	-	-	65,301.05	39,180.63	-	
31 JEFFERSON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 KIOWA	22,705.29	11,352.64	5,676.32	3,405.79	2,270.53	-	-	11,352.64	-	8,514.48	2,838.16	-	-	-	-	5,676.32	3,405.79	-	
33 KIT CARSON	956.85	478.42	239.21	143.53	95.68	-	-	478.42	-	358.82	119.61	-	-	-	-	239.21	143.53	-	
34 LAKE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 LA PLATA	3,482,073.57	200,000.00	870,518.39	522,311.03	348,207.36	1,541,036.78	396,404.93	1,200,000.00	1,000,000.00	-	600,000.00	600,000.00	-	144,631.85	72,315.93	72,315.93	1,339,239.25	594,626.96	18,078.98
36 LARIMER	3,047.42	1,523.71	761.85	457.11	304.74	-	-	1,523.71	-	1,142.78	380.93	-	-	-	-	761.85	457.11	-	
37 LAS ANIMAS	984,960.79	200,000.00	246,240.20	147,744.12	98,496.08	292,480.39	75,235.50	417,244.90	217,244.90	250,216.84	104,311.22	62,716.84	-	-	-	-	321,475.69	147,744.12	-
38 LINCOLN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39 LOGAN	5,212.25	2,606.12	1,303.06	781.84	521.22	-	-	2,606.12	-	1,954.59	651.53	-	-	-	-	1,303.06	781.84	-	
40 MESA	1,844,965.39	200,000.00	461,241.35	276,744.81	184,496.54	722,482.69	185,846.12	736,636.58	536,636.58	369,988.72	184,159.14	182,488.72	-	-	-	-	647,087.46	276,744.81	-
41 MINERAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42 MOFFAT	16,889,241.88	200,000.00	4,222,310.47	2,533,386.28	1,688,924.19	8,244,620.94	2,120,785.44	1,200,000.00	1,000,000.00	543,750.00	300,000.00	356,250.00	-	5,123,835.50	2,561,917.75	2,561,917.75	8,905,013.66	5,095,304.03	640,479.44
43 MONTEZUMA	6,660,555.42	200,000.00	1,665,138.85	999,083.31	666,055.54	3,130,277.71	805,209.54	1,200,000.00	1,000,000.00	543,750.00	300,000.00	356,250.00	-	1,325,068.17	662,534.09	662,534.09	3,132,882.48	1,661,617.40	165,633.52
44 MONTROSE	274,281.76	137,140.88	68,570.44	41,142.26	27,428.18	-	-	137,140.88	-	102,855.66	34,285.22	-	-	-	-	68,570.44	41,142.26	-	
45 MORGAN	1,895.68	947.84	473.92	284.35	189.57	-	-	947.84	-	710.88	236.96	-	-	-	-	473.92	284.35	-	
46 OTERO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47 OURAY	106.65	53.32	26.66	16.00	10.66	-	-	53.32	-	39.99	13.33	-	-	-	-	26.66	16.00	-	
48 PARK	93,604.22	46,802.11	23,401.05	14,040.63	9,360.42	-	-	46,802.11	-	35,101.58	11,700.53	-	-	-	-	23,401.05	14,040.63	-	
49 PHILLIPS	2,416.06	1,208.03	604.02	362.41	241.61	-	-	1,208.03	-	906.02	302.01	-	-	-	-	604.02	362.41	-	
50 PITKIN	76,630.09	38,315.04	19,157.52	11,494.51	7,663.01	-	-	38,315.04	-	28,736.28	9,578.76	-	-	-	-	19,157.52	11,494.51	-	
51 PROWERS	3,397.19	1,698.60	849.30	509.58	339.72	-	-	1,698.60	-	1,273.95	424.65	-	-	-	-	849.30	509.58	-	
52 PUEBLO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53 RIO BLANCO	18,996,411.25	200,000.00	4,749,102.81	2,849,461.69	1,899,641.13	9,298,205.63	2,391,801.79	1,200,000.00	1,000,000.00	543,750.00	300,000.00	356,250.00	-	5,906,403.83	2,953,201.92	2,953,201.92	10,094,106.52	5,802,663.60	738,300.48
54 RIO GRANDE	10,659.73	5,329.86	2,664.93	1,598.96	1,065.97	-	-	5,329.86	-	3,997.40	1,332.47	-	-	-	-	2,664.93	1,598.96	-	
55 ROUTT	769,228.39	200,000.00	192,307.10	115,384.26	76,922.84	184,614.19	47,488.79	337,125.40	137,125.40	220,172.03	84,281.35	32,672.03	-	-	-	-	239,795.89	115,384.26	-
56 SAGUACHE	5.22	2.61	1.30	0.78	0.52	-	-	2.61	-	1.96	0.65	-	-	-	-	1.30	0.78	-	
57 SAN JUAN	370.40	185.20	92.60	55.56	37.04	-	-	185.20	-	138.90	46.30	-	-	-	-	92.60	55.56	-	
58 SAN MIGUEL	5,431,618.19	200,000.00	1,357,904.55	814,742.73	543,161.82	2,515,809.09	647,148.16	1,200,000.00	1,000,000.00	543,750.00	300,000.00	356,250.00	-	868,660.93	434,330.46	434,330.46	2,439,383.17	1,249,073.19	108,582.61
59 SEDGWICK	30.14	15.07	7.53	4.52	3.01	-	-	15.07	-	11.30	3.77	-	-	-	-	7.53	4.52	-	
60 SUMMIT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61 TELLER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62 WASHINGTON	11,860.17	5,930.09	2,965.04	1,779.03	1,186.02	-	-	5,930.09	-	4,447.56	1,482.52	-	-	-	-	2,965.04	1,779.03	-	
63 WELD	491,517.45	200,000.00	122,879.36	73,727.62	49,151.75	45,758.73	11,770.64	233,988.09	33,988.09	175,491.07	58,497.02	-	-	-	-	122,879.36	73,727.62	-	
64 YUMA	261,579.46	130,789.73	65,394.87	39,236.92	26,157.95	-	-	130,789.73	-	98,092.30	32,697.43	-	-	-	-	65,394.87	39,236.92	-	
<b>TOTAL</b>	<b>89,860,208.90</b>	<b>3,333,513.73</b>	<b>22,465,052.23</b>	<b>13,479,031.34</b>	<b>8,986,020.89</b>	<b>41,596,590.72</b>	<b>10,700,000.00</b>	<b>12,388,295.26</b>	<b>9,054,781.53</b>	<b>5,589,673.91</b>	<b>3,397,073.81</b>	<b>3,401,547.54</b>	<b>-</b>	<b>21,841,809.19</b>	<b>10,920,904.60</b>	<b>10,920,904.60</b>	<b>44,085,956.82</b>	<b>24,399,935.93</b>	<b>2,730,226.15</b>